

6 – EMA FY16 Budget

(G. Camoin)

EMA Office

EMA is administered by the **INSU-CNRS**, a French national institute, which funds and co-ordinates national and international programmes and large infrastructure projects in solid earth, ocean and atmospheric sciences.

Since January 1, 2012, EMA is staffed with a **Director** assisted by an **Assistant Director** and a **Secretary** (central office at **CEREGE**) and a **Outreach Co-ordinator** (website and publication office at **CRPG-CNRS**).

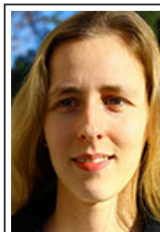


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EMA Tasks and Interactions within ECORD

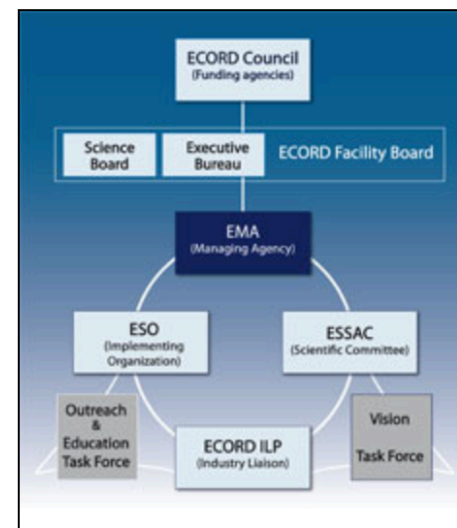
€ / \$

€ / \$

€ / \$



- Pooling financial contributions provided by the ECORD members in support for IODP;
- Reporting to the **ECORD Council** and provides an ECORD programme plan for approval and a budget for each upcoming fiscal year, consistent with the IODP negotiating an annual contract and transfers funds to the **ECORD Science Operator (ESO)** for carrying out the mission-specific platform expeditions (MSPs);
- Providing funds to support **ESSAC**, ECORD offices, **MagellanPlus Workshop Series**;
- Maintaining the ECORD archives in co-ordination with **ESSAC**;
- Seeking to extend ECORD to non-member countries;
- Working towards the establishment of a European infrastructure.



EMA Tasks and Interactions within ECORD

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- Conveying the ECORD position to the **IODP Forum**;
- Signing contracts and memoranda with NSF (USA) and MEXT (Japan) on implementation of IODP;
- Providing ECORD contribution to NSF and MEXT on an annual basis to cover operations of the US and Japanese drillships;
- Representing ECORD in all the relevant IODP committees, panels and task forces.

Communication

In association with **ESO** and **ESSAC** through the **ECORD Outreach and Education Task Force**, EMA co-ordinates the ECORD communication activities, specifically:

- Informing the public and the scientific community of the progress of IODP, via online tools (websites, **ECORD News**, social networks, **ECORD database**), **ECORD publications**, **exhibition booths** at international conferences, and **media releases**;
- Organising ECORD workshops and conferences in association with ESSAC.



EMA FY16 Budget

EMA budget FY16			
	in €	in \$	Comparison FY16-FY15 (€)
Compensation for the Director	46 000	51 520	0
EMA Salaries			
Outreach Coordinator	47 000	52 640	+ 1 000
Assistant Director	47 000	52 640	+ 1 000
Total EMA salaries	94 000	105 280	
Travels	50 000	56 000	+ 5 000
Meetings	5 000	5 600	0
Consumables	5 000	5 600	0
SAS/ECORD meetings	7 500	8 400	0
MagellanPlus	70 000	78 400	0
"Scientific Drilling" journal	3 700	4 140	0
TOTAL	281 200	314 940	
Overheads CEREGE	20 000	22 400	0
GRAND TOTAL	301 200	337 340	
Exchange rate : 1€ = 1.12 \$ (22/09/15)			

ECORD Council consensus ?